

Grant Applications for Pewsey on 12/05/2014

ID	Grant Type	Project Title	Applicant	Amount Required
752	Community Area Grant	Burbage Village Hall Oil Tank Security	Burbage Village Hall Trust	£998.00
647	Community Area Grant	Easton Royal Village Hall Car Park	Easton Royal Village Hall	£1388
617	Community Area Grant	Wilcot Village Green Play Area	WILCOT RECREATION GROUND & VILLAGE HALL	£5000
667	Community Area Grant	BERCC Gang Mower Refurbishment	Burbage & Easton Royal Cricket Club	£435.45
726	Community Area Grant	Upgrade electrical supply to Hall	The Bouverie Hall Management Committee	£1475.00
751	Community Area Grant	Great Bedwyn Playgroup and Toddlers Outside Play Shelter	Great Bedwyn Playgroup and Toddlers	£1450.00

ID	Grant Type	Project Title	Applicant	Amount Required
752	Community Area Grant	Burbage Village Hall Oil Tank Security	Burbage Village Hall Trust	£998.00

**Submitted:** 04/04/2014 17:35:37

**ID:** 752

**Current Status:** Application Appraisal

**To be considered at this meeting:**

12/05/2014 Pewsey

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£0 - £500

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

## Burbage Village Hall Oil Tank Security

### **6. Project summary:**

An increase in thefts of oil in the area has led our local Community Police officer to advise us to take measures to reduce the risk of this type of theft occurring, especially after a 2013 theft of diesel oil from a commercial vehicle parked in the car park. Our oil tank is in a secluded position behind the village hall in the car park. Various security measures have been evaluated and a security fence around the tank has been deemed to be the best option. The village hall committee has already put in place a minimum oil order policy.

### **7. Which Area Board are you applying to?**

Pewsey

### **Electoral Division**

### **8. What is the Post Code of where the project is taking place?**

SN8 3AJ

### **9. Please tell us which theme(s) your project supports:**

Children & Young People

Arts, crafts and culture

Countryside, environment and nature

Festivals, pageants, fetes and fayres

Food, farming and local markets

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Safer communities

Sport, play and recreation

Other

If Other (please specify)

Events run to entertain and support residents aged over 60

### **10. Finance:**

#### **10a. Your Organisation's Finance:**

##### **Your latest accounts:**

12/2013

##### **Total Income:**

£16700.00

##### **Total Expenditure:**

£14900.00

##### **Surplus/Deficit for the year:**

£800.00

**Free reserves currently held:**  
**(money not committed to other projects/operating costs)**  
£17260.00

**Why can't you fund this project from your reserves:**

£15,000 of our funds is held within a reserves policy for closure costs and unforeseen expenditure. We currently have one other high cost maintenance outlay to fund in the next few months to cover for electrical work required. Further maintenance issues have been identified including an outstanding roof repair project assessed in 2010 to cost approximately £35000. So funds have to be kept to cover urgent repairs to the roof. Annual income varies and usually just about covers regular running costs. We do not run an accruals policy within our accounts.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£998.00		
Total required from Area Board		£998.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Fencing quotation	831.67			
Vat	166.33			
Total	<b>£998</b>			<b>£0</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Pewsey

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

Theft of oil from the village hall would cause an immediate interruption of the use of the hall due to the oil fired heating being the only effective way of heating the hall. This would affect the ability of the hall to be used by current hirers and visitors from the village and surrounding area. This would also result in cancelled bookings and reduced income to cover the regular maintenance of the hall and surrounding land. Any theft is also likely to cause a disruption to the use of the car park whilst work is carried out to reinstate the oil tank, contents and any spillage is cleaned up. This spillage may affect the environment in close proximity to the tank including a wild flower border nearby. There are several groups who regularly book the hall for their events. Various Village groups also organise musical

entertainments, dances and fairs which are attended by villagers, visiting family members and people from other local villages. Regular users include Good companions-over 60's club, Tai chi class for the over 55's, toddlers group, dance classes for adults and children, Ballroom dancing, Village meetings, private bookings for adult and children's parties, Markets, craft fairs and sporting activities including a local football team. The Village Hall car park hosts many visiting groups such as walking groups who start their walks from the Village hall. In addition local children and adults using the neighbouring Barn Meadow for general recreation and people walking their dogs may use the car park. New football posts have just been provided for the children to use on Barn meadow which may increase car park usage. Also a defibrillator is on the front wall of the Village hall. The Village Hall is next door to the British Legion club and access to the rear of a house behind the British Legion is from the village hall car park and close to the oil tank. This access would be interrupted if work on the oil tank was required.

**14. How will you monitor this?**

The Village Hall Management committee will consult with the local police and other experts in this particular field to ensure that the Village Hall and the surrounding areas are protected for the continued use of the village inhabitants.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

Further improvements to this project may continue and will either be funded by holding a fundraising event or from general hall funds voted on by the Management committee.

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

647	Community Area Grant	Easton Royal Village Hall Car Park	Easton Royal Village Hall	£1388
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**Submitted:** 01/04/2014 01:02:03

**ID:** 647

**Current Status:** Application Appraisal

**To be considered at this meeting:**

12/05/2014 Pewsey

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Easton Royal Village Hall Car Park

**6. Project summary:**

The existing car park is no longer fit for purpose. it comprises plastic mesh embedded in the field surface. The car park is not able to be used for over half the year, and there is no other safe parking area available in the village. The proposal is to dig out the mesh, and replace it with a geotextile membrane, sub base, and top off with road planings, to create a free draining, all year round useable facility.

**7. Which Area Board are you applying to?**

Pewsey

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

SN9 ???

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Festivals, pageants, fetes and fayres  
Inclusion, diversity and community spirit  
Safer communities  
Other

If Other (please specify)  
Elderly and Disabled

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**  
08/2013

**Total Income:**  
£5907

**Total Expenditure:**  
£3710

**Surplus/Deficit for the year:**  
£2197

**Free reserves currently held:**  
**(money not committed to other projects/operating costs)**  
£5588

**Why can't you fund this project from your reserves:**

Out of the reserves of £5588, £1124 has been spent on replacing 40 year old tables, £1003 on hall insurance, and we currently await a bill for electrical repairs of c £400. The outside of the wooden building has to be painted this year, and before that at least two of the window frames have to be replaced. The current estimates for this work are c £1500

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost	£2796		
Total required from Area Board	£1388		
Expenditure (Itemised £ expenditure)	Income (Itemised income)	Tick if income confirmed	£
excavation	Village hall reserves	yes	1388
geotextile membrane supply and lay			

concrete  
edgings  
supply and lay  
road planings 2796  
and compact

Total                      **£2796**    **£1388**

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Pewsey

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The village hall will be accessible to all, in all weather conditions. It will relieve very serious congestion outside the village hall, as currently vehicles have to park on either The Street, Ram Alley , or the B3087. As the hall is located on the junction of the B3087 and The Street, congestion near to the junction creates a serious safety hazzard. There are no footpaths in The Street Neighbouring properties will no longer have vehicles parked outside, and have the benefit of safer access to their own drives. The road is narrow. The Provision of an all weather car park will enable more lettings of the hall, which will improve income generation, and reduce the need for future grant applications.

**14. How will you monitor this?**

village Feed back and monitoring of lettings income

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

N/A

**16. Is there anything else you think we should know about the project?**

No

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

617	Community Area Grant	Wilcot Village Green Play Area	WILCOT RECREATION GROUND & VILLAGE HALL	£5000
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**Submitted:** 01/04/2014 01:02:03

**ID:** 617

**Current Status:** Application Appraisal

**To be considered at this meeting:**

12/05/2014 Pewsey

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Wilcot Village Green Play Area

**6. Project summary:**

The existing play equipment (climbing frame) is becoming unsafe (a recent insurance report has highlighted weaknesses, is a potential risk to users and needs replacing). The swings are



old (they date from between 1947 - 1964) and have now been served an Advisory Notice by the manufacturer instructing us that it should be taken out of service immediately. The play park is an integral part of the village green and so replacement is required as soon as possible.

**7. Which Area Board are you applying to?**

Pewsey

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

SN9 5NN

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Safer communities

Sport, play and recreation

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

04/2013

**Total Income:**

£5303.00

**Total Expenditure:**

£3767.00

**Surplus/Deficit for the year:**

£1536.00

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£9239.00

**Why can't you fund this project from your reserves:**

£2,842.25 will be used towards the project, the rest of the reserves will be used for running costs and to try to generate more fundraising events/fetes, etc.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost	£24485		
Total required from Area Board	£5000		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed £
Playpark equipment	12925	Fundraising/reserves	yes 2842
Installation	3660	Awards 4 All	10000
Safety matting	7900	Donations	3000
		Landfill	3643
Total	<b>£24485</b>		<b>£19485</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Pewsey

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The children and parents in the community and surrounding villages. The pre-school nursery who use our village hall regularly to hold their sessions only currently have a small outside area and would utilise the new play area once risks are removed making this a more attractive proposition to parents and potentially growing the nursery and the activities for the children. Visitors to the area (caravans and camping behind the public house). Village fetes and local school events are regularly held on the green and the play area becomes a focal point at these event for the attending children (and therefore needs to be fully compliant and modernised for these events)

**14. How will you monitor this?**

The pre-school have already expressed interest in using this area to expand their offerings. We are consulting with them on the design and development of this project. We expect to see a rise in village hall rentals for parties incorporating use of the play area and will be monitoring this in our committee meetings.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

It's a one off capital purchase which will be maintained with the revenue generated through the village hall.

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

667	Community Area Grant	BERCC Gang Mower Refurbishment	Burbage & Easton Royal Cricket Club	£435.45
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**Submitted:** 01/04/2014 01:02:03

**ID:** 667

**Current Status:** Application Appraisal

**To be considered at this meeting:**

12/05/2014 Pewsey

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

BERCC Gang Mower Refurbishment

**6. Project summary:**

Our former groundsman purchased a set of gang mowers 3 years ago. We have recently tried to service them only to find that the manufacturer is no longer trading, so the parts will have to be custom made. We have recently acquired land for a new junior pitch adjacent to our home field and our gang mowers will have twice the amount of acreage for cutting. Without efficient blades, even established grass is damaged, but new young grass would be torn out with their roots.

**7. Which Area Board are you applying to?**

Pewsey

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

SN8 3AN

**9. Please tell us which theme(s) your project supports:**

Children & Young People  
Health, lifestyle and wellbeing  
Sport, play and recreation

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

11/2013

**Total Income:**

£85986.75

**Total Expenditure:**

£138644.86

**Surplus/Deficit for the year:**

£52658.11

**Free reserves currently held:**  
**(money not committed to other projects/operating costs)**  
£2365.13

**Why can't you fund this project from your reserves:**

The Club paid Â£8000 compensation to then agricultural tenant for him to accept a notice to quit. It was substantially more than statutory compensation which was circa Â£1200. Legal fees were also double the estimate given to the Committee. The Club will require significant funding to develop the field. As most awards require match funding, the Club's reserves will be stretched for some time.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£870.90		
Total required from Area Board		£435.45		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Parts	870.90	Our Reserves	yes	435.45
Total	<b>£870.9</b>			<b>£435.45</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Pewsey

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The main beneficiaries will be the club's groundsman and grounds maintenance volunteers, coaching staff and playing members. Of the 175 playing members over 100 are juniors; boys and girls. The Club has ClubMark accreditation and is also a Focus Club for the development of youth in sport. So any monies saved by not having to purchase new gang mowers would go directly into our youth programme to be spent on coaching and welfare courses, kit and equipment. Red Lion Field, our home field, requires extensive repairs and reseeding after the wet winter we've just experienced. Without efficient mowers, the players will not have an acceptable surface to play on. The Club's two senior sides play in the West of England Premier Leagues which sets standards for surfaces that clubs are obliged to meet. Sections of field will need to be fenced off until after the first few cuts. If cut with an inefficient mower, it's likely that the groundsman will have to repeat the process, with the pitch rated sub standard for match play. As a result large areas would have to be roped off between games to aid recovery, denying locals the benefit of an open space. The Club is very much part of the

community and actively promotes social cohesion. It encourages local kids, well behaved dog walkers as well as a local football club to enjoy the field when it's not used for cricket. During the school holidays you'll always find kids hitting or kicking balls on Red Lion.

**14. How will you monitor this?**

The Head Groundsman will report on the state of the field to the Club's Playing Sub Committee. When the field is fit for purpose, coaching, playing and general access to the field will resume.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

The project will be completed with the funds the Club are applying for.

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Project/Business Plan:**

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

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726	Community Area Grant	Upgrade electrical supply to Hall	The Bouverie Hall Management Committee	£1475.00
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**Submitted:** 01/04/2014 01:02:03

**ID:** 726

**Current Status:** Application Appraisal

**To be considered at this meeting:**

12/05/2014 Pewsey

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Upgrade electrical supply to Hall

**6. Project summary:**

A recent electrical inspection has highlighted the fact that the Hall's main electrical supply board must be upgraded to comply with enhanced regulations.

**7. Which Area Board are you applying to?**

Pewsey

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

SN9 5ES

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Arts, crafts and culture

Festivals, pageants, fetes and fayres

Food, farming and local markets

Inclusion, diversity and community spirit

Sport, play and recreation

Other

If Other (please specify)

The Hall is available for hire by residents of Pewsey & District

**10. Finance:****10a. Your Organisation's Finance:****Your latest accounts:**

12/2013

**Total Income:**

£29317.00

**Total Expenditure:**

£33695.00

**Surplus/Deficit for the year:**

£4378.00

**Free reserves currently held:****(money not committed to other projects/operating costs)**

£25093.00

**Why can't you fund this project from your reserves:**

The Hall is now 25 years old and we need to continue to hold substantial cash reserves to give us protection for the many repair and maintenance costs of keeping this large Hall in useable condition. Being a large Hall our repair bills can be expected to be substantial.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£2976.00		
Total required from Area Board		£1475.00		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed
48 Way Distribution Board	2976.00		Cash from deposit	yes
				£
				1501.00
Total	<b>£2976</b>			<b>£1501</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Pewsey



**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The Upgrade is a legal requirement on safety grounds. The hall is available for the whole population of Pewsey and the surrounding villages. The hall is heavily booked for meetings, films, live music ,amdrams, keep fit and numerous other local activities.

**14. How will you monitor this?**

The work will be carried out entirely by electrical contractors.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

The project is of a capital expenditure nature required as a safety issue.

**16. Is there anything else you think we should know about the project?**

no larger project involved

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

751	Community Area Grant	Great Bedwyn Playgroup and Toddlers Outside Play	Great Bedwyn Playgroup and Toddlers	£1450.00
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		Shelter		
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**Submitted:** 04/04/2014 12:16:38

**ID:** 751

**Current Status:** Application Appraisal

**To be considered at this meeting:**

12/05/2014 Pewsey

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Great Bedwyn Playgroup and Toddlers Outside Play Shelter

**6. Project summary:**

We would like to improve our outdoor space by building a permanent shelter over the patio area in our garden. Children could then play outside safely in all weathers. We have used temporary canopies for years and these have to be replaced regularly. The patio space directly links our indoor area to the garden. There is room for riding bikes, playing games and exploring the outside environment. At the same time we would like to renovate our wooden storage sheds, re-paint the racing track design onto our patio floor, creosote our fences and replace the sandpit frame.

**7. Which Area Board are you applying to?**

Pewsey

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

SN8 3PB

**9. Please tell us which theme(s) your project supports:**

Children & Young People

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:****Your latest accounts:**

08/2012

**Total Income:**

£74371.09

**Total Expenditure:**

£68958.28

**Surplus/Deficit for the year:**

£5412.81

**Free reserves currently held:****(money not committed to other projects/operating costs)**

£15783.16

**Why can't you fund this project from your reserves:**

The reserve funds are held for emergencies and to cover wages and costs in the event of low attendance figures or crisis. We find our income and profit/loss fluctuate with varying birth rates for each academic year (unaudited figures for the year ending August 2013 show a loss of -£5,353.33).

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£2900.00		
Total required from Area Board		£1450.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Construction of Shelter	2100.00	Charitable Trust Donation	yes	500.00
Renovate Toy Storage Sheds	200.00	Parent Fundraising Events	yes	400.00
Paint Patio Floor	300.00	Community Appeal		150.00
Creosote Fence	100.00	Charitable Trust Donation		400.00
Replace Wooden Sandpit	200.00			
<b>Total</b>	<b>£2900</b>			<b>£1450</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

â€¢ This project will benefit the 40 children attending our OFSTED outstanding Pre-school and the 25 families who regularly attend our weekly toddler and parent session.(We are based in Great Bedwyn Village Hall and have exclusive use of our garden area). â€¢ It will enable us to enhance the development and education of children under school age. It will allow us to offer excellent outside play and education facilities. â€¢ By investing in our facilities we will make our services more sustainable. â€¢ The local community will benefit by having access to invaluable support for new parents and by having pre-school services that encourage social cohesion across all sections of our community. â€¢ It will help to alleviate rural isolation by providing a quality service locally. â€¢ The main beneficiaries would be the children in our care who would be able to access our outside play area and equipment safely in all weathers.

**14. How will you monitor this?**

Our Parent Committee will monitor this project in conjunction with the Supervisor who is a paid member of staff. We will check the new shelter and all the garden area regularly as part of our normal daily health and safety checks.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

Maintenance costs will be incorporated into our annual maintenance budget which is met by parent fees, nursery grants and fundraising.

**16. Is there anything else you think we should know about the project?**

n/a

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

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